

Statewide Totals - Operating Budget

Description	FY2009 Supplementals - Gov
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Statewide Totals	-222,703.7
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Objects of Expenditure:

71000 Personal Services	3,863.2
72000 Travel	459.0
73000 Services	8,551.6
74000 Commodities	2,394.5
75000 Capital Outlay	21.1
77000 Grants, Benefits	-19,414.9
78000 Miscellaneous	-218,578.2

Funding Sources:

1002 Fed Rcpts	-5,933.0
1003 G/F Match	-9,050.0
1004 Gen Fund	-200,690.5
1007 I/A Rcpts	-6,226.1
1017 Ben Sys	1,140.0
1018 EVOSS	50.0
1026 Hwy Capitl	1,426.0
1027 Int Airprt	-2,152.9
1029 P/E Retire	-687.6
1030 School Fnd	600.0
1034 Teach Ret	-211.1
1037 GF/MH	558.5
1042 Jud Retire	-1.5
1044 Debt Ret	-2,615.8
1045 Nat Guard	-0.7
1103 AHFC Rcpts	-674.3
1108 Stat Desig	210.0
1156 Rcpt Svcs	1,555.3

Statewide Totals - Operating Budget

Description	FY2009 Supplementals - Gov
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Totals:

General Funds	-209,182.0
Federal Funds	-5,933.0
Other Funds	-7,588.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0